

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Harwich  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 11/01/08 - 11/30/08  
**Cumulative Dates:** 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,770	1,086.55	2	40,399	27,985.82	28	21,067.01	132.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,341.34	0.0%
LI Subtotal	1,770	1,086.55	2	40,399	27,985.82	28	23,408.35	
LI % of Total	1.5%	3.7%	3.4%	5.0%	11.1%	6.9%	21.9%	
Residential New Construction	13,498	2,264.20	2	15,265	2,705.97	2	13,577.66	19.9%
Energy Star Lighting	46,584	1,727.30	33	401,693	14,087.50	185	0.00	0.0%
Energy Star Appliance	2,040	1,070.00	7	17,209	6,645.00	48	0.00	0.0%
Residential Conservation Service	10,035	2,497.23	13	94,789	51,398.78	128	43,313.30	118.7%
Res Subtotal	72,157	7,558.73	55	528,956	74,837.25	363	56,890.96	
Res % of Total	61.4%	25.7%	94.8%	65.5%	29.8%	90.1%	53.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	41,212	34,320.00	1	0.00	0.0%
C&I Small Retrofit	43,550	20,822.14	1	110,230	47,683.00	5	26,785.17	178.0%
C&I Govt Small	0	0.00	0	7,313	6,277.62	3	0.00	0.0%
C&I Govt Large	0	0.00	0	79,398	59,541.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	525.20	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	43,550	20,822.14	1	238,153	148,346.82	12	26,785.17	
C&I % of Total	37.1%	70.7%	1.7%	29.5%	59.1%	3.0%	25.0%	
Report Total	117,478	29,467.42	58	807,509	251,169.89	403	107,084.48	
Budget Comparison					129,773.57		107,084.48	121.2%